## Fiscal Year January 1, 2016 to December 31, 2016

### SUPPORT AND REVENUE FROM OPERATIONS:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4-H Youth Development Center</td>
<td>1,845,011</td>
</tr>
<tr>
<td>Contributions</td>
<td>233,569</td>
</tr>
<tr>
<td>Special Events</td>
<td>47,980</td>
</tr>
<tr>
<td>Program Fees, county</td>
<td>237,007</td>
</tr>
<tr>
<td>Reimbursements</td>
<td>6,935</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td><strong>$2,370,502</strong></td>
</tr>
</tbody>
</table>

### OPERATIONAL EXPENSES:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4-H Youth Development Center</td>
<td>1,261,904</td>
</tr>
<tr>
<td>Program Expenses</td>
<td>900,249</td>
</tr>
<tr>
<td>Management and General</td>
<td>202,711</td>
</tr>
<tr>
<td>Fundraising</td>
<td>42,106</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$2,406,970</strong></td>
</tr>
</tbody>
</table>

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**Does not include depreciation expenses related to fixed assets and leasehold improvements.**

For a copy of our 990 Audit, please visit our website at www.alabama4hfoundation.org under About Us/Annual Report

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**4-H Foundation**

**Board Members**

- Mr. Paul Pinyan  
  Chairman
- Mr. David McCrorie  
  Vice Chairman
- Dr. Thomas R. Elliott  
  Secretary-Treasurer
- Miss Kinley Bell  
- Mr. Willard Bowers  
- Mr. Boyd Christenberry  
- Mrs. Heather Coleman Davis

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**4-H Foundation Staff**

- Mr. Jason Davis  
  Representative Victor Gaston
- Ms. Betty Gottler
- Mr. Mike Kilgore
- Mr. Wiley Lott
- Mr. Hal Manly
- Dr. David Mines
- Mr. Ben Patrick
- Mr. Mike Pigg
- Mr. Dan J. Presley
- Mr. Doug Rigney
- Dr. Gaines Smith
- Mr. Carl Thigpen
- Mr. Doug Thiessen
- Mr. Eddie Tullis

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**The Alabama Cooperative Extension System**

ALABAMA COOPERATIVE EXTENSION SYSTEM

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**4-H Foundation**

**226 Duncan Hall | Auburn, AL 36849**

<table>
<thead>
<tr>
<th>Phone</th>
</tr>
</thead>
<tbody>
<tr>
<td>334-844-5516</td>
</tr>
</tbody>
</table>

- Dr. Thomas R. Elliott  
  Secretary-Treasurer  
  elliotr@auburn.edu
- Mrs. Tasha Worden  
  Executive Assistant  
  wordeta@auburn.edu
- C. Seth Tuttle  
  Development Officer  
  sethtuttle@auburn.edu

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**Impacts 2016**

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**extension**

ALABAMA A&M UNIVERSITY

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**www.aces.edu | www.alabama4h.com | www.alabama4hfoundation.org**

The Alabama 4-H Club Foundation, Inc. is a 501(c)(3) organization. All donations made to the Alabama 4-H Club Foundation are tax deductible according to IRS Standards.

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The Alabama Cooperative Extension System is an equal opportunity educator and employer. Everyone is welcome!
VISION: Growing Alabama’s Future

The Alabama 4-H Foundation seeks to secure and manage financial resources for Alabama 4-H programming and youth served statewide.